

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT (LOSS)		
Revenue	2,947,200	2,699,801
Cost of sales	2,475,069	2,383,585
Gross profit	472,131	316,216
Other income	59,884	62,950
General and administrative expense	349,782	285,367
Profit (loss) from operating activities	182,233	93,799
Finance costs		7,799
Profit (loss) before income tax, continuing operations	182,233	86,000
Income tax expense, continuing operations	35,304	12,900
Profit (loss) from continuing operations	146,929	73,100
Net Profit / (Loss) for the period	146,929	73,100
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Total basic earnings (loss) per share	0.005	0.002
DILUTED EARNINGS PER SHARE		

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026- 31/03/2026	Standalone 01/01/2025- 31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the period	146,929	73,100
OTHER COMPREHENSIVE INCOME		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS, NET OF TAX		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income	146,929	73,100
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from sale of goods	2,947,200	2,699,801
Total revenue	2,947,200	2,699,801
OTHER INCOME		
Miscellaneous income	59,884	62,950
Total other income	59,884	62,950
EXPENSES		
COST OF SALES		
Cost of material consumed	1,879,135	1,830,368
Employee benefit expenses	268,007	245,178
Fuel and electricity	68,180	69,282
Depreciation and amortisation	130,760	127,514
Repairs and maintenance	29,967	29,725
Other cost of goods sold	99,020	81,518
Total Cost of sales	2,475,069	2,383,585
SELLING, DISTRIBUTION AND MARKETING EXPENSES		
GENERAL AND ADMINISTRATIVE EXPENSES		
Rent and utility expenses	2,157	2,146
Employee benefit expenses	152,434	144,152
Director's remuneration and sitting fees	16,100	10,150
Expected credit losses - trade and other receivables	60,882	25,501
Depreciation and amortisation	8,282	8,100
Legal and professional expense	15,537	13,308
Vehicle expenses	92,151	72,790
Printing and stationary	1,484	3,219
Advertisement and business promotion	755	970
Other expenses and fees		5,031
Total General and administrative expenses	349,782	285,367

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 28 Apr 2026